

Name of Reporting Institution: Louisiana State University
Information for the Reporting Year: 2013



Check to release your information to your conference ☒

This will enable your data to be included in a summary that is sent to the conference office if they request it.

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:

(Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	11043	48.9%
Female Undergraduates:	11524	51.1%
Total Undergraduates:	22567	100.0%

Institutional Contact:

Primary Contact Person:	Neal Lamonica
Person best suited for the NCAA to contact with questions regarding the data submitted.	
Title:	Assistant AD/Fiscal Operations
Phone:	(225) 578 - 4798
Email:	nlamonica@lsu.edu

CEO:	Dr. F. King Alexander
CEO's e-mail address:	alexander@lsu.edu

* University CFO:	Robert Kuhn
* University CFO's e-mail address:	rkuhn@lsu.edu

Auditors(NCAA Agreed-Upon Procedures):	

Current Classification:

NCAA division	☒ I-A	☐ II (with football)
	☐ I-AA	☐ II (without football)
	☐ I-AAA	☐ III (with football)
		☐ III (without football)

Miscellaneous Information:

Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Expenses:	788806157
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Total annual debt service on athletic and university facilities:

Athletically-Related Facilities Annual Debt Service :	13479926
Institution's Annual Debt Service** :	33875753

Total debt outstanding on athletic and university facilities:

Athletically-Related Outstanding Debt Balance :	197214131
Institution's Total Outstanding Debt Balance** :	459450000

Institution's Education and General Expenses:

* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

E & G :	644086523
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Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	20798
Out-of-State:	33802

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State:	24849
Out-of-State:	40118

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	

Equestrian			
Fencing			
Field Hockey			
Football	X		
Golf	X	X	
Gymnastics		X	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Sand Volleyball			
Skiing			
Soccer		X	
Softball		X	
Swimming	X	X	
Tennis	X	X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Volleyball		X	
Water Polo			
Wrestling			
Others			

Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	38917845	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	0	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	3000	Include revenue received from participation in away games.
4	Contributions.	32089896	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	1105605	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	0	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	23208312	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	7369429	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	9064113	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	2915181	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	1251129	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
15	Other Operating Revenue.	1532888	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	117457398	Add Categories 1-15.
Expenses			
17	Athletic Student Aid.	11296522	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	3587546	Include amounts paid to visiting participating institutions.

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	18761463	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	927494	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	15708834	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	178111	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	90268	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	1346020	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	4880017	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	2974446	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	7094570	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	1079323	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	18113427	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	839901	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	615122	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	122942	Include memberships, conference and association dues.
35	Other Operating Expenses.	17696012	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	105312018	Add Categories 17-35.
37	Transfers to Institution	4684602	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
38	Total Expenses	109996620	Add Categories 36-37.

Revenue/Expense Detail

1	Ticket Sales.	38917845	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales.	Ticket Sales.	Ticket Sales.
Baseball	2717171		
Basketball	1416074	250811	
Football	33171661		
Golf			
Gymnastics		48911	
Soccer			
Softball		99093	
Swimming			
Tennis			
Track and Field, X-Country	31860	31861	
Volleyball			
Others			

Subtotal All Teams	37336766	430676	
Revenue Not Related to Specific Teams			1150403
Total Revenue	37336766	430676	1150403

2	Student Fees	0	Include student fees assessed and restricted for support of intercollegiate athletics.
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Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

3	Guarantees.	3000	Include revenue received from participation in away games.
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Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball			
Basketball		3000	
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams		3000	
Revenue Not Related to Specific Teams			
Total Revenue		3000	

4	Contributions.	32089896	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
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Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball	3225332		
Basketball	964208	111644	
Football	21786240		
Golf	116954	139989	
Gymnastics		77886	
Soccer		37169	
Softball		135405	
Swimming	27908	27907	
Tennis	34278	29736	
Track and Field, X-Country	146552	146552	
Volleyball		34230	
Others			
Subtotal All Teams	26301472	740518	
Revenue Not Related to Specific Teams			5047906
Total Revenue	26301472	740518	5047906

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Compensation and Benefits Provided by a Third Party.	1105605	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Baseball			
Basketball	264750		
Football	635895		
Golf		10250	
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country	15325	15324	
Volleyball			
Others			
Subtotal All Teams	915970	25574	
Revenue Not Related to Specific Teams			164061
Total Revenue	915970	25574	164061

6 Direct State or Other Government Support.		Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
	0	

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

7 Direct Institutional Support.		Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
	0	

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

8	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

9	NCAA/Conference Distributions including all tournament revenues.	23208312	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball	613671		
Basketball	5119509	56852	
Football	15913422		
Golf			
Gymnastics		385	
Soccer			
Softball		31287	
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	21646602	88524	
Revenue Not Related to Specific Teams			1473186
Total Revenue	21646602	88524	1473186

10	Broadcast, Television, Radio, and Internet Rights.	7369429	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			

Revenue Not Related to Specific Teams			7369429
Total Revenue			7369429

11	Program Sales, Concessions, Novelty Sales, and Parking.	9064113	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	191437		
Basketball	81800	12150	
Football	2768620		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	3041857	12150	
Revenue Not Related to Specific Teams			6010106
Total Revenue	3041857	12150	6010106

12	Royalties, Licensing, Advertisements and Sponsorships.	2915181	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			2915181
Total Revenue			2915181

13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and clinics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

14	Endowment and Investment Income.	1251129	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
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Revenues by Source	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Endowment and Investment Income.		Endowment and Investment Income.		Endowment and Investment Income.	
Baseball						
Basketball						
Football						
Golf						
Gymnastics						
Soccer						
Softball						
Swimming						
Tennis						
Track and Field, X-Country						
Volleyball						
Others						
Subtotal All Teams						
Revenue Not Related to Specific Teams					1251129	
Total Revenue					1251129	

15	Other Operating Revenue.	1532888	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
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Revenues by Source	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Other Operating Revenue.		Other Operating Revenue.		Other Operating Revenue.	
Baseball						
Basketball						
Football						
Golf						
Gymnastics						
Soccer						
Softball						
Swimming						
Tennis						
Track and Field, X-Country						
Volleyball						
Others						
Subtotal All Teams						
Revenue Not Related to Specific Teams					1532888	
Total Revenue					1532888	

16	Total Operating Revenue.	117457398	Add Categories 1-15.
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Revenues by Source	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Total Operating Revenue.		Total Operating Revenue.		Total Operating Revenue.	
Baseball	6747611					
Basketball	7846341		434457			
Football	74275838					
Golf	116954		150239			
Gymnastics			127182			
Soccer			37169			
Softball			265785			
Swimming	27908		27907			
Tennis	34278		29736			
Track and Field, X-Country	193737		193737			
Volleyball			34230			
Others						
Subtotal All Teams	89242667		1300442			
Revenue Not Related to Specific Teams					26914289	
Total Revenue	89242667		1300442		26914289	

17	Athletic Student Aid.	11296522	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Sport	Male Athletes					Female Athletes					Not Allo		
	Scholarships					Scholarships					Sc		
	Countable Equivalency of Athletic Aid (A)	Exhausted Eligibility or Medical Equivalency (B)	Equivalencies Awarded in 2012-2013 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount	Countable Equivalency of Athletic Aid (C)	Exhausted Eligibility or Medical Equivalency (D)	Equivalencies Awarded in 2012-2013 (C+D)	Number of Students Receiving Athletic Aid	Total Dollar Amount	Countable Equivalency of Athletic Aid (E)	Exhausted Eligibility or Medical Equivalency (F)	Eq A 2
Baseball	11.7	.6	12.3	28	502521								
Basketball	11.5		11.5	12	487781	10		10	10	481497			
Football	74	3.8	77.8	98	3080962								
Golf	4.5		4.5	9	165075	4.72		4.72	6	177754			
Gymnastics						12	2	14	14	620582			
Soccer						13.04	.17	13.21	22	569066			
Softball						11.57	1.46	13.03	23	570327			
Swimming	9.7	.19	9.89	27	512427	13.51		13.51	29	512427			
Tennis	4.48	1.2	5.68	11	252187	7	.5	7.5	9	294776			
Track and Field, X-Country	11.57	2.5	14.07	32	710635	17	.75	17.75	29	710636			
Volleyball						10.5		10.5	12	467428			
Others													
Expenses Not Related to Specific Teams											59.8		
Totals	127.45	8.29	135.74	217	5711588	99.34	4.88	104.22	154	4404493	59.8		

18	Guarantees.	3587546	Include amounts paid to visiting participating institutions.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball	69752		
Basketball	547000	39116	
Football	2885000		
Golf			
Gymnastics			
Soccer		6962	
Softball		9590	
Swimming			
Tennis			
Track and Field, X-Country	9617	9617	
Volleyball		10892	
Others			
Subtotal All Teams	3511369	76177	
Expenses Not Related to Specific Teams			
Total Expenses	3511369	76177	

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	18761463	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	927494	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	1162038		2	2	434950	
Basketball	1	1	1226842	264750	3	3	885397	0
Football	1	1	3778781	512000	9	9	5761850	109845
Golf	1	1	239432		1	1	84629	
Swimming	2	1	126240		3	1.5	85286	
Tennis	1	1	179543		1	1	56214	
Track and Field, X-Country	1	.5	150115	8699	5	2.5	262231	6625
Others								
Totals	8	6.5	6862991	785449	24	20	7570557	116470

Subtotal All Teams								
Expenses Not Related to Specific Teams								
Total Expenses			6862991	785449			7570557	116470

	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	1030124		3	3	518268	
Golf	1	1	181528	10250	1	1	73677	
Gymnastics	1	1	234001		2	2	298376	
Soccer	1	1	184167		2	2	162000	
Softball	1	1	189800		2	2	203072	
Swimming	2	1	126240		3	1.5	85287	
Tennis	1	1	199880		1	1	49549	
Track and Field, X-Country	1	.5	150115	8700	5	2.5	262231	6625
Volleyball	1	1	197200		2	2	182400	
Others								
Subtotal All Teams	10	8.5	2493055	18950	21	17	1834860	6625
Expenses Not Related to Specific Teams								
Total Expenses			2493055	18950			1834860	6625

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	15708834	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	178111	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
Expenses by Object of Expenditure	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	186772					
Basketball	219928		246164			
Football	1506694	14050				
Golf	15493		11900			
Gymnastics			27554			
Soccer			22710			
Softball			85960			
Swimming	10651		10651			
Tennis			3107			
Track and Field, X-Country	39158		39158			
Volleyball			11900			
Others						
Subtotal All Teams	1978696	14050	459104			
Expenses Not Related to Specific Teams					13271034	164061
Total Expenses	1978696	14050	459104		13271034	164061

23	Severance Payments.	90268	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments.	Severance Payments.	Severance Payments.
Baseball			
Basketball	16962	8846	
Football	8398		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming	4315	4316	
Tennis		23133	
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	29675	36295	
Expenses Not Related to Specific Teams			24298
Total Expenses	29675	36295	24298

24	Recruiting.	1346020	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting.	Recruiting.	Recruiting.
Baseball	79776		
Basketball	134496	135971	
Football	577442		
Golf	27403	16569	
Gymnastics		30918	
Soccer		33042	
Softball		25949	
Swimming	26541	26542	
Tennis	22620	26387	
Track and Field, X-Country	63565	63566	
Volleyball		37959	
Others			
Subtotal All Teams	931843	396903	
Expenses Not Related to Specific Teams			17274
Total Expenses	931843	396903	17274

25	Team Travel	4880017	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	261914		
Basketball	587113	579332	
Football	1036267		
Golf	45293	48697	
Gymnastics		204038	
Soccer		161188	
Softball		324439	
Swimming	101610	101610	
Tennis	139070	103469	
Track and Field, X-Country	384828	384828	
Volleyball		384946	
Others			
Subtotal All Teams	2556095	2292547	
Expenses Not Related to Specific Teams			31375
Total Expenses	2556095	2292547	31375

26	Equipment, Uniforms and Supplies.	2974446	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	345858		
Basketball	95366	78360	
Football	1133395		
Golf			

	33630	56598	
Gymnastics		112363	
Soccer		54458	
Softball		136514	
Swimming	36913	36914	
Tennis	104733	62050	
Track and Field, X-Country	151292	151292	
Volleyball		66407	
Others			
Subtotal All Teams	1901187	754956	
Expenses Not Related to Specific Teams			318303
Total Expenses	1901187	754956	318303

27	Game Expenses.	7094570	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
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Expenses by Object of Expenditure	Men's Teams Only Game Expenses.	Women's Teams Only Game Expenses.	Not Allocated by Gender Game Expenses.
Baseball	196035		
Basketball	217695	161538	
Football	886826		
Golf	31223	12676	
Gymnastics		35789	
Soccer		38418	
Softball		48418	
Swimming	13150	13150	
Tennis	36681	19592	
Track and Field, X-Country	108162	108162	
Volleyball		34001	
Others			
Subtotal All Teams	1489772	471744	
Expenses Not Related to Specific Teams			5133054
Total Expenses	1489772	471744	5133054

28	Fund Raising, Marketing and Promotion.	1079323	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
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Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion.	Women's Teams Only Fund Raising, Marketing and Promotion.	Not Allocated by Gender Fund Raising, Marketing and Promotion.
Baseball	149205		
Basketball	22529	23594	
Football	194927		
Golf	5461	33344	
Gymnastics		9392	
Soccer			
Softball		7243	
Swimming	2672	2672	
Tennis	5416	1100	
Track and Field, X-Country	8326	8326	
Volleyball		2097	
Others			
Subtotal All Teams	388536	87768	
Expenses Not Related to Specific Teams			603019
Total Expenses	388536	87768	603019

29	Sports Camp Expenses.	0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
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Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses.	Women's Teams Only Sports Camp Expenses.	Not Allocated by Gender Sports Camp Expenses.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			

Track and Field, X-Country				
Volleyball				
Others				
Subtotal All Teams				
Expenses Not Related to Specific Teams				
Total Expenses				

30	Direct Facilities, Maintenance, and Rental.	18113427	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Baseball	857		
Basketball	1714		
Football	14784		
Golf	70	30	
Gymnastics		40	
Soccer		2460	
Softball		1608	
Swimming	57	58	
Tennis		70	
Track and Field, X-Country	62656	62657	
Volleyball		209	
Others			
Subtotal All Teams	80138	67132	
Expenses Not Related to Specific Teams			17966157
Total Expenses	80138	67132	17966157

31	Spirit Groups	839901	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			839901
Total Expenses			839901

32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			

Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

33	Medical Expenses and Medical Insurance	615122	Include medical expenses and medical insurance premiums for student-athletes.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Baseball	30175		
Basketball	12514	4212	
Football	176138		
Golf	1710	3524	
Gymnastics		14120	
Soccer		16665	
Softball		12921	
Swimming	7405	7406	
Tennis	2046	7186	
Track and Field, X-Country	20802	20803	
Volleyball		7907	
Others			
Subtotal All Teams	250790	94744	
Expenses Not Related to Specific Teams			269588
Total Expenses	250790	94744	269588

34	Memberships and Dues.	122942	Include memberships, conference and association dues.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	2438		
Basketball	2592	1563	
Football	35609		
Golf	22360	22804	
Gymnastics		835	
Soccer		3037	
Softball		370	
Swimming			
Tennis	99	746	
Track and Field, X-Country	450	450	
Volleyball		1135	
Others			
Subtotal All Teams	63548	30940	
Expenses Not Related to Specific Teams			28454
Total Expenses	63548	30940	28454

35	Other Operating Expenses.	17696012	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	1414011		
Basketball	560606	202707	
Football	4109260		
Golf	128707	110929	
Gymnastics		176064	
Soccer		38062	
Softball		82457	
Swimming	60063	60064	
Tennis	64256	39338	
Track and Field, X-Country	190272	190272	
Volleyball		39043	
Others			
Subtotal All Teams	6527175	938936	
Expenses Not Related to Specific Teams			10229901
Total Expenses	6527175	938936	10229901

36	Total Operating Expenses.	105312018	Add Categories 17-35.
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Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses.	Women's Teams Only Total Operating Expenses.	Not Allocated by Gender Total Operating Expenses.
Baseball	4836302		
Basketball	5283285	3511292	
Football	25822228		
Golf	800486	760280	
Gymnastics		1764072	
Soccer		1292235	
Softball		1698668	
Swimming	987330	987337	
Tennis	862865	830383	
Track and Field, X-Country	2177433	2177438	
Volleyball		1443524	
Others			
Subtotal All Teams	40769929	14465229	
Expenses Not Related to Specific Teams	0	0	50076860
Total Expenses	40769929	14465229	50076860

37	Transfers to Institution	4684602	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
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Expenses by Object of Expenditure	Men's Teams Only Transfers to Institution	Women's Teams Only Transfers to Institution	Not Allocated by Gender Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			4684602
Total Expenses			4684602

38	Total Expenses	109996620	Add Categories 36-37.
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Expenses by Object of Expenditure	Men's Teams Only Total Expenses	Women's Teams Only Total Expenses	Not Allocated by Gender Total Expenses
Baseball	4833118.3		
Basketball	5283296.5	3511302	
Football	25822305.8		
Golf	800490.5	760284.72	
Gymnastics		1764086	
Soccer		1292248.21	
Softball		1698681.03	
Swimming	987339.89	987350.51	
Tennis	866066.68	830390.5	
Track and Field, X-Country	2177447.07	2177455.75	
Volleyball		1443534.5	
Others			
Subtotal All Teams	40770064.74	14465333.22	
Expenses Not Related to Specific Teams	0	0	54761521.8
Total Expenses	40770064.74	14465333.22	54761521.8

50	Table 1	591	Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid. Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).
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Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		36					
Basketball		15	10				
Cross Country		12	13	11	11	10	10
Football		135					
Golf		9	6				
Gymnastics			18				
Soccer			27				
Softball			24				
Swimming		34	32				
Tennis		15	9				
Track, Indoor		47	44	46	43	11	11
Track, Outdoor		46	43	46	42	10	10
Volleyball			16				
Others							
Total Participants		349	242	103	96	31	31
Per Participants		59.1%	40.9%				
Unduplicated Count of Participants		292.0	189.0				

51	Table 2A	8	Table 2A - - - Head Coaches Assignments Men's Teams
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Head Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Swimming		2	2					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	3	8					

52	Table 2B	10	Table 2B - - - Head Coaches Assignments Women's Teams
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Head Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Gymnastics					1		1	
Soccer	1		1					
Softball					1		1	
Swimming		2	2					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	1	3	4		6		6	

53	Table 3A	30	Table 3A - - - Assistant Coaches Assignments Men's Teams
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Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					

Football	9		9					
Golf	1		1					
Swimming		3	2	1		1	1	
Tennis	1		1					
Track and Field, X-Country		6	4	2		3	2	1
Others								
Coaching Position Totals	16	10	22	4		4	3	1

54	Table 3B	28	Table 3B - - - Assistant Coaches Assignments Women's Teams
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Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf					1		1	
Gymnastics	2		2					
Soccer	1	1	1	1	1		1	
Softball	1		1		1	1	1	1
Swimming		3	2	1		1	1	
Tennis	1	1	1	1				
Track and Field, X-Country		6	4	2		2	1	1
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	7	11	13	5	6	4	8	2

56	Table 4 - Operating Expenses	9466301	All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.
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Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	803807		22328	
Basketball	900174	819230	60012	81923
Football	3056488		22641	
Golf	110146	117971	12238	19662
Gymnastics		352190		19566
Soccer		254064		9410
Softball		509371		21224
Swimming	151673	151674	4461	4740
Tennis	280484	185111	18699	20568
Track and Field, X-Country	644282	644282	6136	6443
Volleyball		485354		30335
Others				
Total Operating Expense	5947054	3519247	17040	14542
Percent of Total	62.8%	37.2%		

Comments

55	Comments	Please include any comments.
null		

Revenues by Sport

70	Table 7 -- Revenues.	116351793	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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Revenues Attributable to Specific Teams	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	6747611			6747611
Basketball	7581591	434457		8016048
Football	73639943			73639943
Golf	116954	139989		256943
Gymnastics		127182		127182
Soccer		37169		37169
Softball		265785		265785

Swimming	27908	27907		55815
Tennis	34278	29736		64014
Track and Field, X-Country	178412	178413		356825
Volleyball		34230		34230
Others				0
Total Revenue excluding football and basketball	7105163	840411		7945574
Total Revenue	88326697	1274868		89601565
Revenue Not Related to Specific Teams			26750228	26750228
Grand Total Revenue	88326697	1274868	26750228	116351793

Expenses by Sport

71	Table 8 -- Expenses.	104206413	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e. (game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	4836302			4836302
Basketball	5018535	3511292		8529827
Football	25186333			25186333
Golf	800486	750030		1550516
Gymnastics		1764072		1764072
Soccer		1292235		1292235
Softball		1698668		1698668
Swimming	987330	987337		1974667
Tennis	862865	830383		1693248
Track and Field, X-Country	2162109	2162113		4324222
Volleyball		1443524		1443524
Others				0
Total Expenses excluding football and basketball	9649092	10928362		20577454
Total Expenses	39853960	14439654		54293614
Expenses Not Related to Specific Teams			49912799	49912799
Grand Total Expenses	39853960	14439654	49912799	104206413

Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Men's Teams	5711588
Women's Teams	4404493
Total Amount	10116081

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	931843
Women's Teams	396903
Total Recruiting Expenses	1328746

19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	1055844.77	6.5	857873.88	8
Women's Teams	293300.59	8.5	249305.5	10

19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income,
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television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	378527.85	20.0	315439.88	24
Women's Teams	107932.94	17.0	87374.29	21

**Statement of Revenues and Expenses
For the year ended June 30, 2013 (UNAUDITED)**

			Men's	Women's	Other	Non-Program	
ID	Item	Football	Basketball	Basketball	Sports	Specific	Total
1	Ticket Sales.	33171661	1416074	250811	2928896	1150403	38917845
2	Student Fees	0	0	0	0	0	0
3	Guarantees.	0	0	3000	0	0	3000
4	Contributions.	21786240	964208	111644	4179898	5047906	32089896
5	Compensation and Benefits Provided by a Third Party.	635895	264750	0	40899	164061	1105605
6	Direct State or Other Government Support.	0	0	0	0	0	0
7	Direct Institutional Support.	0	0	0	0	0	0
8	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
9	NCAA/Conference Distributions including all tournament revenues.	15913422	5119509	56852	645343	1473186	23208312
10	Broadcast, Television, Radio, and Internet Rights.	0	0	0	0	7369429	7369429
11	Program Sales, Concessions, Novelty Sales, and Parking.	2768620	81800	12150	191437	6010106	9064113
12	Royalties, Licensing, Advertisements and Sponsorships.	0	0	0	0	2915181	2915181
13	Sports Camp Revenues.	0	0	0	0	0	0
14	Endowment and Investment Income.	0	0	0	0	1251129	1251129
15	Other Operating Revenue.	0	0	0	0	1532888	1532888
16	Total Operating Revenue.	74275838	7846341	434457	7986473	26914289	117457398
Expenses							
17	Athletic Student Aid.	3080962	487781	481497	6065841	1180441	11296522
18	Guarantees.	2885000	547000	39116	116430	0	3587546
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	9540631	2112239	1548392	5560201	0	18761463
20	Coaching Other Compensation and Benefits Paid by a Third Party.	621845	264750	0	40899	0	927494
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	1506694	219928	246164	465014	13271034	15708834
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	14050	0	0	0	164061	178111
23	Severance Payments.	8398	16962	8846	31764	24298	90268
24	Recruiting.	577442	134496	135971	480837	17274	1346020
25	Team Travel	1036267	587113	579332	2645930	31375	4880017
26	Equipment, Uniforms and Supplies.	1133395	95366	78360	1349022	318303	2974446
27	Game Expenses.	886826	217695	161538	695457	5133054	7094570
28	Fund Raising, Marketing and Promotion.	194927	22529	23594	235254	603019	1079323
29	Sports Camp Expenses.	0	0	0	0	0	0
30	Direct Facilities, Maintenance, and Rental.	14784	1714	0	130772	17966157	18113427
31	Spirit Groups	0	0	0	0	839901	839901
32	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
33	Medical Expenses and Medical Insurance	176138	12514	4212	152670	269588	615122
34	Memberships and Dues.	35609	2592	1563	54724	28454	122942
35	Other Operating Expenses.	4109260	560606	202707	2593538	10229901	17696012
36	Total Operating Expenses.	25822228	5283285	3511292	20618353	50076860	105312018
37	Transfers to Institution	0	0	0	0	4684602	4684602
38	Total Expenses	25822228	5283285	3511292	20618353	54761462	109996620
	Excess (Deficiencies) of Revenues Over (Under) Expenses	48453610	2563056	(-3076835)	(-12631880)	(-27847173)	7460778